

PIERCE COLLEGE

possibilities. **realized.**

BOARD ACTION EXHIBIT NUMBER 2017-32
FINAL BOARD ACTION:

Pierce College District

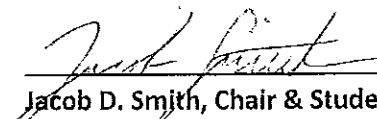
STUDENT TECHNOLOGY FEE BUDGET FOR 2017-2018

As demonstrated by the attached signature pages, the Pierce College Student Technology Fee Budget Committees have discussed and approved the attached budgets for technology projects for 2017-2018.

Upon the recommendation of the students and administrators of Pierce College, the Board of Trustees of District Eleven hereby approves the 2017-2018 Student Technology Fee Budgets as attached.

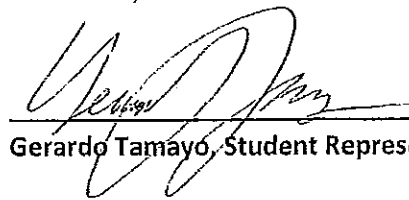
2017-2018
Services & Activities Fee Budget Committee
Final Budget Recommendations

We, the undersigned, hereby recommend the 2017-2018 Pierce College Fort Steilacoom Student Services & Activities (S&A) Fee budget be approved by the Pierce College District Board of Trustees as submitted.



Jacob D. Smith, Chair & Student Representative

MAY 1, 2017
Date




Gerardo Tamayo, Student Representative

5/1/2017
Date



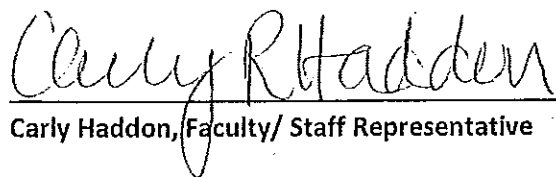
Linh Nguyen, Student Representative

5/2/2017
Date



Nhu Y La, Student Representative

5/1/2017
Date

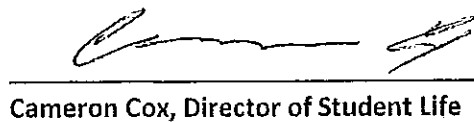


Carly Haddon, Faculty/ Staff Representative

5/1/17
Date

Sylvia James, Faculty/ Staff Representative

Date



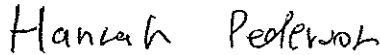
Cameron Cox, Director of Student Life

5/1/17
Date

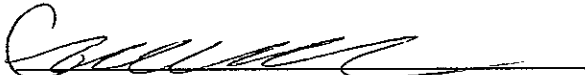
SERVICES & ACTIVITIES AND TECH FEES BUDGET
RECOMMENDATIONS
Pierce College Puyallup

SERVICES & ACTIVITIES AND TECH FEES BUDGET COMMITTEE

We the undersigned, hereby recommend the 2017-2018 Puyallup Services and Activities Fee and Tech Fee Budget be approved by the Pierce College Board of Trustees as submitted.



Hannah Pederson, Student



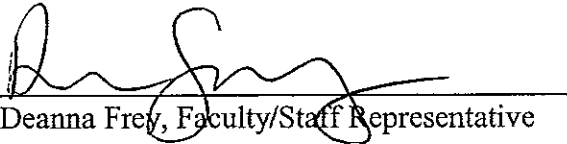
Madison Martin, Student



Nadine Nabass, Student



CJ Robinson, Student



Deanna Frey, Faculty/Staff Representative



Sylvia Derrick, Finance Representative



Sean Cooke, Director of Student Life

Pierce College Tech Fee On-Going

Project Description	Requested	Recommended Funding
Hardware	\$47,989	\$47,989
Software	\$88,995	\$82,495
Internet	\$48,061	\$48,061
Student Printing	\$40,000	\$40,000
Media Equipment	\$1,500	\$1,500
Music Studio & Theater	\$14,900	\$14,900
Internet Packet Shapers Maintenance, Support & Upgrades	\$18,413	\$18,413
Summer & Quarter Breaks, Special Projects Tech Fee Support	\$31,734	\$31,734
Assistive Technology Lab Assistants (work study)	\$7,942	\$7,942

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Pierce College Tech Fee On-Going (Cont.)

Project Description	Requested	Recommended Funding
Computer Labs	\$119,156	\$119,156
Multimedia Facilitator Salaries	\$41,703	\$41,703
Computer Hardware Replacements	\$200,000	\$200,000
Library & Learning Resources	\$15,615	\$15,615
Adaptive Technology Compliance	\$11,950	\$11,950
<i>Subtotal Technology Fee</i>	\$717,958	\$681,458
<i>Fort Steilacoom Contingency Fund</i>		\$15,000
<i>Puyallup Contingency Fund</i>		\$15,000
Total On-Going Technology Fee		\$711,458



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Pierce College Tech Fee One-Time

Project Description	Requested	Recommended Funding
Library & Learning Resources – Headphones & Headsets	\$1,289	\$1,289
Computer Labs – AAH 132 Flat Panel TV	\$4,612	\$4,612
Computer Labs – AAH 132 Printer, Ink & Maintenance Tank	\$1,893	\$1,893
Computer Labs – AAH132 Hardware Upgrades	\$5,152	\$5,152
Computer Labs – Virtual Headsets	\$612	\$0
Nursing Chromebooks	\$12,801	\$0
Music Studio & Theater – Music Studio Computer Upgrade	\$3,023	\$3,023

Pierce College Tech Fee One-Time (Cont.)

Project Description	Requested	Recommended Funding
Music Studio & Theater – Pro Tools Upgrade	\$655	\$655
Music Studio & Theater – Theater Computer Upgrade	\$3,023	\$3,023
Music Studio & Theater – Theater Interface Upgrade	\$2,792	\$2,792
Library & Learning Resources – Chromebooks & Wi-Fi for Student Checkout	\$15,153	\$15,153
Adaptive Technology Compliance	\$18,065	\$18,065
Computer Labs – Tri pods	\$328	\$328
Computer Hardware Replacement	\$33,247	\$33,247
Total One-Time Technology Fee		\$89,232



Possibilities, realized.

Estimated Fund Balance

Opening Balance July 01, 2016	\$1,005,595
Estimated Revenue FY1617	\$829,765
Less Budgeted Expenditures FY1617	(\$959,967)
Projected Opening FY1718	\$875,393
Estimated Revenue FY1718	\$871,253
Less Budgeted On-Going Expenditures FY1718	(\$711,458)
Less Budgeted One-Time Expenditures FY1718	(\$89,232)
Projected Opening FY1819	\$945,956

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