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| **COURSE NO(S)** | **CURRENT FEE ON FILE** | **REQUESTED 2015-16 FEE**  **[INCR /** *DECR***]** | **REASON FOR FEE CHANGE** | **ACCOUNT CODE**  **“FS”** | **ACCOUNT CODE**  **“PUY”** |
| **DISTRICT INSTRUCTION** | | | | | |
| ART 111 | $10.00 | **$15.00** | To be able to purchase higher quality paper for at least two drawings per student. Also building stock kits of more basic items (charcoal, charcoal pencils, erasers, blending stumps, and ink) to have available in the drawing rooms for when students need more immediate supplies. | 148-042-11DD | 148-042-21DD |
| ART 150 | $10.00 | **$30.00** | Printmaking is proving to be one of the most expensive art classes being offered and the current fee does not cover the cost of expendable supplies. The fee increase would help cover the costs of lino-blocks, solar plates, plexi-plates, paper, and ink. | N/A |
| ART 201 | $10.00 | **$15.00** | Painting canvases and paints bought in bulk to provide a savings to the students, but costs still exceed the fees being charged. | 148-042-21DD |
| ART 211 | $10.00 | **$15.00** | Increased costs in expendable supplies for sculpture class. | 148-042-21DD |
| DHYG Dedicated Student Fee | $400.00/qtr. | **$550.00** | Covers all disposables and personal protection supplies for labs and clinic courses used by students. Patient fees are used to offset the cost, but are insufficient. Costs to run the clinic increased by 25% in 2013-14 and another 19.5% in the next 8-1/2 months. This fee has not been increased within the last 8 years. | 148-042-11D1 | N/A |
| MNGT 186 | $30.00 | *$0.00* | Optional fee for rental of Camp Arnold facilities. This hasn’t been needed for quite some time and no projected need in the foreseeable future. | 148-042-11D0 | N/A |
| NAC 101 | $48.00 | **$100.00** | HSCI 111 will be replaced by NAC 101, 105, and 107. $18.00 of the current fee is for medical malpractice and general liability insurance, for which there is no change. The $52.00 fee increase will cover the cost of internet-based skills videos ($50.00) to enhance learning and increase pass rates, and a $2.00 increase in the cost of consumables/CPR cards/First Aid Certificates. The $100.00 fee will only be attached to NAC 101, the first course in the sequence. | N/A | 148-042-21D8 |
| HSCI 116 | $0.00 | **$150.00** | For access to DocuCare. The current electronic health record is not intuitive or student friendly.  Students can use DocuCare in the lab or can create care plans (a primary learning tool in nursing) at any time since DocuCare is internet-based.  Charged in the fall and per student; available to students for 18 months.  The minimal amount of access time was chosen to minimize costs (available for 24 months but not needed that long). | N/A | 148-042-21D8 |
| **COURSE NO(S)** | **CURRENT FEE ON FILE** | **REQUESTED 2015-16 FEE**  **[INCR /** *DECR***]** | **REASON FOR FEE CHANGE** | **ACCOUNT CODE**  **“FS”** | **ACCOUNT CODE**  **“PUY”** |
| HSCI 114 | $0.00 | **$75.00** | Pierce College is charged a per student fee for the facilitation of clinical placement of our students in hospitals in the area.  All programs pay the same fee per student.  In June of 2014 the consortium voted to raise the fee from $50 to $75. Colleges are billed in the fall for the academic year. | N/A | 148-042-21D8 |
| NURS 218 | $40.00 | **$115.00** | N/A | 148-042-21D8 |
| NURS 111 | $83.50 | **$163.50** | Current fee of $83.50 covers the pass-through Kaplan assessment fee. An additional $75.00 is being requested for vSIM, a virtual simulation to help students enhance decision-making skills. Virtual sim has case studies that students can access anytime and as many times as they want.  Rationale is given for inappropriate actions and decisions. Faculty also want to be proactive in integrating more simulation because hospitals are giving preferential placement to BSN students so we may need to replace hospital experiences with simulation (costly instructor to student ratio) and virtual simulation. There are six or seven vSim content areas – we are requesting to use 3 to minimize costs. Charged in the quarter where most appropriate and when we can maximize student use over time (Med/surg available for 24 months; OB available for 12-18 months). vSim may be of critical importance for LPNs entering in quarter 4. | N/A | 148-042-21D8 |
| NURS 112 | $55.00 | **$100.00** | Current lab fees are inadequate to cover the costs of consumable supplies and students are currently not being charged for laundry costs, which are expected to increase. | N/A | 148-042-21D8 |
| NURS 122 | $75.00 | **$100.00** | N/A | 148-042-21D8 |
| NURS 125; 214 | $0.00 | **$80.00** | Fee for vSim virtual simulation. See justification in NURS 111 above. | N/A | 148-042-21D8 |
| NURS 210 | $83.50 | **$300.00** | Increase of pass-through Kaplan assessment fee for LPN students. LPN students attending only three (3) quarters have total fee divided over three (3) quarters. Other students’ assessment fees divided over six (6) quarters. Addition of DocuCare fee for fall quarter only. | N/A | 148-042-21D8 |
| NURS 211 | $55.00 | **$135.00** | Current fee of $55.00 for consumable supplies and clinical access fee. Increase of $75.00 for vSim virtual simulation. | N/A | 148-042-21D8 |
| **COURSE NO(S)** | **CURRENT FEE ON FILE** | **REQUESTED 2015-16 FEE**  **[INCR /** *DECR***]** | **REASON FOR FEE CHANGE** | **ACCOUNT CODE**  **“FS”** | **ACCOUNT CODE**  **“PUY”** |
| NURS 230; HSCI 235 | $83.50 | **$150.00** | Increase of pass-through Kaplan assessment fee for LPN students. LPN students attending only three (3) quarters have total fee divided over three (3) quarters. Other students’ assessment fees divided over six (6) quarters. | N/A | 148-042-21D8 |
| **OTHER** | | | | | |
| TEAS V Testing Fee | $30.00 | **$55.00** | The assessment test that Vet. Tech. students take to apply for admission to the program, changed from the HOBET test ($30.00/student) to the TEAS V test ($55.00/student). This is a pass-through fee paid to ATI as billed. | 148-063-11HP | N/A |
| Int’l Ed “Student Voluntary Moving Fee” | $0.00 | **$150.00** | There is considerable work involved in moving students from one homestay facility to another, and this fee will help make sure there are legitimate reasons for students wishing to relocate. While there will be no consequences if not approved, the housing coordinator will still have to work through a process to determine if the move is warranted, including contacting all host parties involved. Projected revenue: 2015-16/$600; 2016-17/ $1,050; 2017-18/$1,500. | 145-162-3003 | |
| Candula Pass-through Fee | $0.00 | **$5.00 per course** | Covers the cost of hosting and updating open education resources. (OER replaces learning materials such as textbooks for all open courses.) Uses additional platform other than Canvas. | TBD | |