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| **COURSE NO(S)** | **CURRENT FEE ON FILE** | **REQUESTED 2018-19 FEE** **[INCR /** *DECR***]** | **REASON FOR FEE CHANGE** | **ACCOUNT CODE****“FS”** | **ACCOUNT CODE** **“PUY”** |
| **DISTRICT INSTRUCTION** |
| All Courses | $5 | $10.00 | Candela course fee. The cost of the resource has increased. This is a pass through fee submitted by CEAL. | 043-01HCHC | 043-01HCHC |
| ECED& 355 | $0 | $99.00 | Students need this portfolio system throughout the BAS-T program. It's cheaper for us to attached the fee to a course than purchasing it through the bookstore. This also allows students to use their financial aid for this purchase.  | N/A | N/A |
| ECED 385 | $0 | $95 | Students must pass the NES to obtain their P-3 general education endorsement. Attaching the fee for the exam to the course ensures that students have the cost of this test covered.  | N/A | N/A |
| ECED 479 | $0 | $155 | Students must pass the WEST-E to obtain their P-3 special education endorsement. Attaching the fee for the exam to the course ensures that students have the cost of this test covered.  | N/A | N/A |
| ECED 489 | $0 | $300 | Students must pass the edTPA to obtain their teacher residency certificate. Attaching the fee for the exam to the course ensures that students have the cost of this test covered.  | N/A | N/A |
| ECED 499 | $0 | $25 | Create a fund for a pinning ceremony.  | N/A | N/A |
| CJ 128 | $0 | $15 | This is a fitness course and students must pay the HEC fee  | HF |  |
| BUS 261 | $0 | $10 | Software (Microsoft Project Professional) is no longer free | N/A | N/A |
| NURS 111 | $90 | $97 | New Kaplan rates for new students starting Fall 2018 |  | 042-21D8FY |
| NURS 121 | $90 | $97 | New Kaplan rates for new students starting Fall 2018 |  | 042-21D8FY |
| NURS 130 | $90 | $97 | New Kaplan rates for new students starting Fall 2018 |  | 042-21D8FY |
| NURS 122 | $75 | $100 | CPNW (Clinical consortium) fee increase |  | 042-21D8FY |
| NURS 211 | $75 | $100 | CPNW (Clinical consortium) fee increase |  | 042-21D8FY |
| NURS 211 | $0 | $12 | WATCH background check (required yearly by CPNW |  | 042-21D8FY |
| NURS 132 | $90 | $0 | No longer using virtual simulation product |  | 042-21D8FY |
| NURS 125 | $90 | $0 | No longer using virtual simulation product |  | 042-21D8FY |
| NURS 214 | $90 | $0 | No longer using virtual simulation product |  | 042-21D8FY |
| NURS 233 | $30 | $45 | price increase for nursing pins + shipping costs |  | 042-21D8FY |
| Fees below affect LPN to RN bridge students only. |
| NURS 218 | $90 | $0 | No longer using virtual simulation product. |  | 042-21D8FY |
| NURS 218 | $205 | $185 | Kaplan price adjustments (increase for traditional, stays same for LPN to RN) |  | 042-21D8FY |
| \*Courses are not currently in catalog and are under final stages of preparation for submission to Learning Council for approval. Will replace current curriculum beginning Spring 2019. Fees are not in addition to above and are in congruence with current fees collected for comparable courses. |
| \*NURS 241 (replaces NURS 210) | N/A | $96.67 | New Kaplan rates for new students starting Fall 2018 and thereafter. |  | N/A |
| \*NURS 242 (replaces NURS 211) | N/A | $50.00 | Lab supplies/consumables |  | N/A |
| \*NURS 243 (replaces NURS 211) | N/A | $100 | Simulation fee |  | N/A |
| \*NURS 243 (replaces NURS 211) | N/A | $35 | Castle Branch/medical document manager |  | N/A |
| \*NURS 243 (replaces NURS 211) | N/A | $18 | Medical malpractice per college |  | N/A |
| \*NURS 243 (replaces NURS 211) | N/A | $100 | CPNW (clinical consortium) fee |  | N/A |
| Dental Hygiene Quarterly Clinic Fee: DHYG 401/411/421/431 | $550 | $575 | Costs have steadily increased for several supplies. For example, one capsule of amalgam costs $2.00. In any given week during the year, students use between $120.00 to $160.00 in amalgan for learning and practice. This money pays for all disposable supplies, etc. Specifically, from 2015-16 to 2016-17 clinic revenue (patient reimbursement) decreased by over 15% and from 2016-17 to the current year, revenue decreased by over 13%. Although no significant increase in supplies and materials occurred from 2015-16 to 2016-17, we anticipate an increase of at least an 8.5% for this year. Please see attached documentation. The major decrease in revenue is due to lowered reimbursement from Provider One. We have no ability to change this and to increase patient fees for other patients, could have dramatic consequences in patient recruitment due to the increasing competition of private dentists advertising and lowering their fees for assessment and radiographs. | 042-11D1CD |  |